

Financial Report

CREATE Foundation, Inc.

for Project: P0124701
Reporting Period 2 of 3

*** in balance ***

Current Reporting Period

Period 2: 91/08 to 8/3/09

Budget Line Items	Approved Budget
Personnel	\$196,562
Technical Assistance and Support	76,600
Partnership Support	202,875
Consultant Services	55,932
Organ Wise Guys and other Health Programs	15,225
Community Dialogue/Advisory Committee	53,625
Evalutation	69,300
Communication	30,450
Office Support, Supplies, Equipment	72,431
Travel	30,450
Total	\$803,450

COH: \$246,642

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